

| U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i> | | STATE: DELAWARE | |
|--|-------------------------------|---|---------|
| | | YEAR ENDING (mm/yy): 06/2004 | |
| | | AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Other Freeways & Expressways Non Non Toll | |
| EXPENDITURES BY IMPROVEMENT TYPES | ON NATIONAL HIGHWAY SYSTEM | OFF NATIONAL HIGHWAY SYSTEM | TOTAL |
| I. CAPITAL OUTLAY | | | |
| A. NEW FACILITIES | | | |
| 1. RIGHT-OF-WAY COSTS | | | |
| 2. ENGINEERING COSTS | | | |
| 3. CONSTRUCTION OF NEW ROADS | | | |
| 4. CONSTRUCTION OF NEW BRIDGES | | | |
| 5. TOTAL | | | |
| B. CAPACITY ADDITIONS TO EXISTING FACILITIES | | | |
| 1. RIGHT-OF-WAY COSTS | | | |
| 2. ENGINEERING COSTS | 298,321 | | 298,321 |
| 3. RELOCATION WITH ADDED CAPACITY | | | |
| 4. RECONSTRUCTION WITH ADDED CAPACITY | | | |
| 5. MAJOR WIDENING | | | |
| 6. BRIDGE REPLACEMENT WITH ADDED CAPACITY | | | |
| 7. BRIDGE REHABILITATION WITH ADDED CAPACITY | | | |
| 8. TOTAL | 298,321 | | 298,321 |
| C. SYSTEM PRESERVATION | | | |
| 1. RIGHT-OF-WAY COSTS | | | |
| 2. ENGINEERING COSTS | | | |
| 3. RELOCATION WITH NO ADDED CAPACITY | | | |
| 4. RECONSTRUCTION WITH NO ADDED CAPACITY | | | |
| 5. RESTORATION, REHABILITATION, & RESURFACING | | | |
| 6. MINOR WIDENING | | | |
| 7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY | | | |
| 8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY | | | |
| 9. TOTAL | | | |
| D. SYSTEM ENHANCEMENT AND OPERATION | | | |
| 1. ENGINEERING COSTS | | | |
| 2. SAFETY IMPROVEMENTS | | | |
| 3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING | 27,391 | | 27,391 |
| 4. ENVIRONMENTAL IMPROVEMENTS | | | |
| 5. OTHER ENHANCEMENTS | | | |
| 6. TOTAL | 27,391 | | 27,391 |
| E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D) | 325,712 | | 325,712 |
| II. MAINTENANCE | | | |